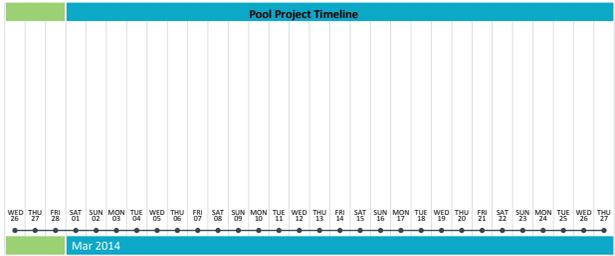


# Pool Project Timeline

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ENTER START DATE: 11/18/2013

ACTIVITY	START	END	NOTES
Creation of JPA	11/18/2013		completed
Public Member Recruitment	12/1/2013	12/31/2013	completed
1st Meeting	12/10/2013		completed
2nd Meeting	12/17/2013		completed
Pool Site Evaluation Top 20	12/17/2013	2/4/2014	completed
Collection of past Pool Studies	12/31/2013	1/15/2014	completed
Public Member Selection	1/7/2014		completed
3rd Meeting	1/7/2014		completed
4th Meeting	1/21/2014		completed
Pool Site Selection Top 5	1/21/2014		completed
Pool Site Evaluation Top 5	1/21/2014	2/4/2014	completed
Roosevelt Pool Condition Analysis	1/21/2014	2/4/2014	completed
Site Visits	01/28/2014		completed
5th Meeting	02/04/2014		completed
Site Selection	02/04/2014		completed
6th Meeting	02/18/2014		completed
Budget Adoption	02/18/2014		completed
RFP Posting	02/18/2014		completed
7th Meeting	03/04/2014		completed
RFP Submittal Deadline	03/11/2014		completed
8th Meeting	03/18/2014		completed
RFP Consultant Selection /begin date	03/18/2014		completed
Approve Purchase of Preliminary Title	03/18/2014		completed
Hire Attorney for Property Acquisition	03/18/2014	04/01/2014	completed
9th Meeting	04/15/2014		completed
Contract for Preliminary Design	04/15/2014		Pending open of escrow
Adopt Purchasing Policy	04/15/2014		completed
Adopt Agreement County and JPA	04/15/2014		completed
County to set up JPA Fund	05/06/2014		completed
10th Meeting	05/06/2014		completed
11th Meeting	05/20/2014		completed
12th Meeting	06/03/2014		completed
13th Meeting	06/17/2014		completed
Final report for Roosevelt Pool	06/17/2014		completed
14th Meeting	07/01/2014		completed
15th Meeting	07/15/2014		completed
General Property Title Acquisition	08/05/2014		
Prep Purchase Agreement	08/05/2014		
Execute Purchase Agreement /Open Escrow	08/26/2014		
Phase 1 Analysis	09/26/2014		
Historic Use Analysis	09/26/2014		
Bulk Tank Assessment	09/26/2014		
Soil Analysis	09/26/2014		
Chain of Title Verification	09/26/2014		
Close Title Action	10/03/2014		
Close Escrow / Purchasing	10/03/2014		
16th Meeting	08/05/2014		
17th Meeting	08/19/2014		
Preliminary Design Contract Execution	08/20/2014		
Release RFP for Abatement and Demo	08/20/2014		
18th Meeting	09/02/2014		
Begin CEQA review	09/14/2014	10/21/2014	
19th Meeting	09/16/2014		
Construction Financing Options	09/30/2014		(moved to 10/7/14)
Finalize Fundraising (nonprofit or JPA)	09/30/2014		(moved to 10/7/14)
Site Design Board Workshop	09/30/2014		(moved to 10/7/14)
20th Meeting	10/07/2014		
Award Abatement and Demo Contract	10/07/2014		
Board to Adopt Preliminary Site design	10/14/2014		
Finalize Website	10/14/2014		
21st Meeting	10/21/2014		
Complete CEQA (pending Exemption Determination)	10/21/2014		
Begin Abatement and Demo	10/22/2014		
Finalize Site Design - Public Workshop	10/28/2014		
Basic Pool Design	10/28/2014		
22nd Meeting	11/04/2014		
Board to Adopt Site Design	11/04/2014		
Acquisition of Engineering Services	11/04/2014	11/18/2014	
Development of Plans & Specifications	11/04/2014	01/27/2015	
23rd Meeting	11/18/2014		
24th Meeting	12/02/2014		
Circulate Plans & Specs for Construction Proposals	12/02/2014		
25th Meeting	12/16/2014		
26th Meeting	01/06/2015		
27th Meeting	01/20/2015		
Submit Final Building Plans for Approval	01/20/2015		
28th Meeting	02/03/2015		
Begin Construction (Weather permitting)	02/03/2015		
29th Meeting	02/17/2015		