

**NOTICE OF CALL OF SPECIAL MEETING  
TO THE MEMBERS OF THE SUSANVILLE CITY COUNCIL:**

You are hereby notified that a SPECIAL MEETING of the Susanville City Council will be held in the Council Chambers of City Hall in the City of Susanville at 66 North Lassen Street, Susanville, California on **Monday, April 22, 2019 at 3:00 p.m.** to transact the following business:

Call Meeting to Order  
Roll Call of City Councilmembers

**1     APPROVAL OF THE AGENDA:**

**2     PUBLIC COMMENT:** Members of the public may address the Council concerning **any item on the agenda** prior to closed session.

**3     CLOSED SESSION:** No business.

**4     SCHEDULED MATTERS:**

- A     Consider **Resolution No. 19-5643** authorizing execution of a change order with Dig It Construction for the placement of Water Main at the Johnstonville Road and Skyline intersection
- B     Consider **Resolution No. 19-5644** adopting a proposed list of street maintenance projects for fiscal year 2019/2020 in accordance with the Road Repair and Accountability Act (RMRA) and authorize submittal to the State
- C     Consider **Resolution No. 19-5645** authorizing the purchase of equipment for the Diamond Mountain Golf Course

**5     ADJOURNMENT:**

  
\_\_\_\_\_  
Kevin Stafford, Mayor

Attest:   
\_\_\_\_\_  
Gwenna MacDonald, City Clerk

**AFFIDAVIT OF MAILING NOTICE**

I, the undersigned employee of the City of Susanville, California do hereby certify that an original of the **NOTICE OF CALL OF SPECIAL MEETING Monday, April 22, 2019 at 3:00 p.m.** was delivered to each and every person set forth on the list contained herein on April 18, 2019. A copy of said Notice is attached hereto.

I declare under penalty of perjury that the foregoing is true and correct.

Dated at Susanville, California April 18, 2019.

  
\_\_\_\_\_  
Gwenna MacDonald, City Clerk

Kevin Stafford	Electronic Mail
Joseph Franco	Electronic Mail
Brian Moore	Electronic Mail
Brian Wilson	Electronic Mail
Mendy Schuster	Electronic Mail

Reviewed by:  City Administrator

- Motion Only
- Public Hearing
- Resolution
- Ordinance
- Information

**Submitted by:** Daniel Gibbs, City Engineer

**Action Date:** April 22, 2019

**CITY COUNCIL AGENDA ITEM**

**SUBJECT:** Resolution No. 19-5643 authorizing execution of a change order with Dig It Construction for the placement of Water Main at the Johnstonville Road and Skyline Drive Intersection

**PRESENTED BY:** Daniel Gibbs, City Engineer

**SUMMARY:** Lassen County has started the Skyline Drive road extension project from Johnstonville Road to State Route 36. The intersection at Johnstonville Road will be significantly impacted for the installation of a new traffic signal, intersection widening and transition paving. In order to avoid disturbing the new construction associated with the work for Skyline, staff is proposing the placement of new 12" PVC water main now in conjunction with the County's Skyline Road project

There is an opportunity for a City/County partnership as the City has included replacement of a segment of the City's existing 14" steel water main line in the Integrated Regional Water Management Implementation Grant. Once the Cady Springs project was bid and costs determined, a project was scheduled for later this year for replacing the existing 14" steel water main, mainly due to excessive leaks and depth combined with its proximity to the City's high pressure steel gas main.

Future connections or extension of the water main north and south would be driven by local development and may necessitate disturbing of the new pavement or replacement once their needs and limits of work are known. City staff is proposing sufficient lengths of installation along Johnstonville Road to minimize impacts, within reason, on the signal, loop detection and striping. Coordination efforts with the County and their contractor, Hat Creek Construction is required in order to meet their delivery schedule and minimize disruption of the progress of the Skyline project and any inconvenience to the community.

Dig It Construction, Inc. of Chester CA, the contractor for the Main Street Water main project recently completed, has been approached and is willing to install approximately 500 linear feet (LF) of City provided water main in the intersection and extending each direction a sufficient distance to minimize damaging new improvements installed with the County project.

A contract change order (CCO) with Dig It can be negotiated and executed to accommodate the work desired. The cost of the installation is estimated at approximately \$93,000 less contingencies and construction engineering. The work would include trenching, installation of the pipe, and with temporary repair of asphalt, The City would provide the pipe and fittings. There is presently over \$500,000 in the 7114 Water Fund based on Dig It Construction being fully compensation for the Main Street Water Main project and recent payment for work performed for Caltrans on the CAP-M.

Staff is requesting direction from Council to proceed in preparing a contract change order with Dig-It Construction of Chester, CA to allow for the installation of 12" of water main through the Johnstonville Road/Skyline Road intersection. Installation of the pipe will require revisions to the City Water Capital Improvement program as well.

**FISCAL IMPACT:** The cost of materials to be supplied by the City from local vendors is estimated at approximately \$20,000. Costs associated with the CCO, 10% contingencies and construction engineering of 5% will bring the total cost estimated to be no more than \$127,000.

**ACTION REQUESTED:** Provide direction to staff authorizing execution of a contract change order with Dig it Construction for the installation of water main in Johnstonville Road and authorizing the revisions to the City Water Capital Improvement program.

**ATTACHMENTS:** Johnstonville Road Water Main Plan Sheet  
Skyline Road Extension Plan Sheet  
Dig It Construction Cost Proposal  
Proposed Water Capital Improvement Program

**RESOLUTION NUMBER 19-5643**  
**A RESOLUTION OF THE COUNCIL OF THE CITY OF SUSANVILLE AUTHORIZING**  
**EXECUTION OF A CHANGE ORDER WITH DIG-IT CONSTRUCTION OF CHESTER**  
**CALIFORNIA FOR THE PLACEMENT OF WATER MAIN IN JOHNSTONVILLE ROAD**

**WHEREAS**, the Skyline Road extension project administered by Lassen County is under construction and includes work along Johnstonville Road at its intersection with Skyline Road; and

**WHEREAS**, the City's Water Capital Improvement Program identified replacement of existing 14" steel water main along Johnstonville Road in the immediate area of the Skyline Road extension project; and

**WHEREAS**, the City desires to install 12" PVC water in Johnstonville Road programmed by the Capital Improvement Plan prior to completion of the County's Skyline Road extension project to avoid unnecessary damage to Johnstonville Road from installation at a later date; and

**WHEREAS**, Dig-It Construction, Inc. of Chester, CA is currently under contract with the City for the 2017 Main Street Water Main replacement project and has been performing in good fashion; and

**WHEREAS**, the City of Susanville Public Works Department has determined that Dig-It Construction Inc. as qualified, proposed a fair price and should be given consideration for the contract change order in the amount in their proposal attached including contingencies; and

**WHEREAS**, the City of Susanville has adequate funding available from the 7114 Capital Project Fund to provide sufficient funds based upon the proposal and estimate for the work desired on Johnstonville Road; and

**WHEREAS**, the City of Susanville desires to revise its WaterFund Capital Improvement Program to account for the revisions to the Johnstonville Road project and reprogramming a portion of that work in the FY 18/19 program year; and

**WHEREAS**, the City will, prior to execution of any contract change order, receive all necessary licenses and required bonds and insurance, determine them in good order to authorize the commencement of construction activities for the period of time needed to complete installation.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Susanville as follows:

1. Authorize the City Public Works Department to issue change orders for the Johnstonville Road water main installation in the City of Susanville to Dig-It Construction Inc., in an amount not to exceed \$93,000;
2. Adopt the revised Water Fund Capital Improvement Plan to include a portion of the Johnstonville Road work in FY 18/19 from FY 19/20;
3. Authorize the Finance Manager to provide a project budget in the amount of \$127,000 for the cost of the proposed work, any contingencies and construction engineering from the 7114 Water Fund.

APPROVED: \_\_\_\_\_  
Kevin Stafford, Mayor

ATTEST: \_\_\_\_\_  
Gwenna MacDonald, City Clerk

The foregoing Resolution was adopted at a regular meeting of the City Council of the City of Susanville, held on the 22nd day of April, 2019, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

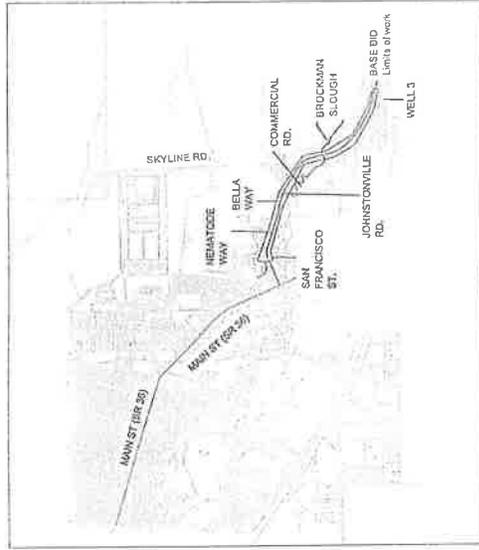
\_\_\_\_\_  
Gwenna MacDonald, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Jessica Ryan, City Attorney

CITY OF SUSANVILLE 2018 JOHNSTONVILLE RD. WATER LINE REPLACEMENT -  
 SAN FRANCISCO ST. TO WELL 3 (800 FT. EAST OF COMMERCIAL RD.)  
 PROP 84 USDA GRANT AGREEMENT NO. 4600011520



VICINITY  
MAP



SCALE: 1" = 100'

ABBREVIATIONS

- (N) NEW
- (E) EXISTING
- R/W RIGHT OF WAY
- CL CLASS
- BTW BETWEEN
- SD STORM DRAIN
- CSD CITY STD. DETAIL
- I/P'S IRON PIPE SIZE
- E/O EAST OF
- W/O WEST OF



SIGNATURE	DATE
DESIGNED BY: BHM/JS	
DRAWN BY: DWH	
CHECKED BY: DWH	
APPROVED BY: DWH	
DATE: JUNE 2018	
DATE REVISED:	

GENERAL NOTES

1. ALL WORK AND MATERIALS SHALL COMPLY WITH THE CITY OF SUSANVILLE SPECIFICATIONS AND PROJECT SPECIFICATIONS. ANY DISCREPANCIES FOUND BY CONTRACTOR SHALL BE BROUGHT TO THE ATTENTION OF THE CITY ENGINEER FOR REVIEW. ANY SUBSTITUTIONS AND/OR CHANGES IN WORK SHALL BE APPROVED IN WRITING BY THE CITY ENGINEER BEFORE BEING IMPLEMENTED.
2. CONTRACTOR SHALL CALL UNDERGROUND SERVICE ALERT AT LEAST 48 HOURS PRIOR TO BEGINNING WORK. NO WORK SHALL COMMENCE PRIOR TO ESTABLISHMENT OF USA MARKINGS AND APPROPRIATE INVESTIGATION OF SUBTERRANEAN FACILITIES SUCH AS POT-HOLING, REGULATIONS, BOTH FOR WATER DISTRIBUTION SYSTEMS AND OVERALL PROJECT SAFETY.
3. CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE AND FEDERAL SAFETY REGULATIONS, BOTH FOR WATER DISTRIBUTION SYSTEMS AND OVERALL PROJECT SAFETY.
4. CONTRACTOR SHALL APPLY FOR AND OBTAIN APPROVAL FOR TRAFFIC CONTROL PLANS AND ANY PERMITS FROM CALTRANS PRIOR TO COMMENCING ANY WORK.
5. ALL WATER MAIN SHUT DOWNS SHALL BE CO-ORDINATED WITH THE CITY.
6. CONTRACTOR SHALL COMPLY WITH ALL ASPECTS OF TITLE 22 FOR MAINTAINING WATER SYSTEM POTABILITY AND SEPARATION FROM OTHER UTILITIES SUCH AS SANITARY AND STORM SEWER SYSTEMS, THEIR PIPELINES, ACCESS ETC.
7. STORM DRAIN SYSTEM ON MAIN ST. (NOT PAUTE CREEK) IS OWNED BY THE STATE. SANITARY SEWER SYSTEM IS OWNED BY SANITARY DISTRICT # (538) 265-5666.
8. EXISTING FACILITIES TO BE ABANDONED SHALL BE PERFORMED IN SUCH A MANNER THAT PROVIDES A 12" MINIMUM PHYSICAL SEPARATION FROM NEW MAINS. ABANDONED MAINS SHALL REMAIN IN PLACE UNLESS IN CONFLICT WITH DESIRED ALIGNMENTS FOR NEW MAINS. MAINS AND SERVICES SHALL BE PERMANENTLY CAPPED AND FILLED WITH 1 SACK CEMENT SLURRY OR CRUSHED IN PLACE AS DIRECTED.

LEGEND

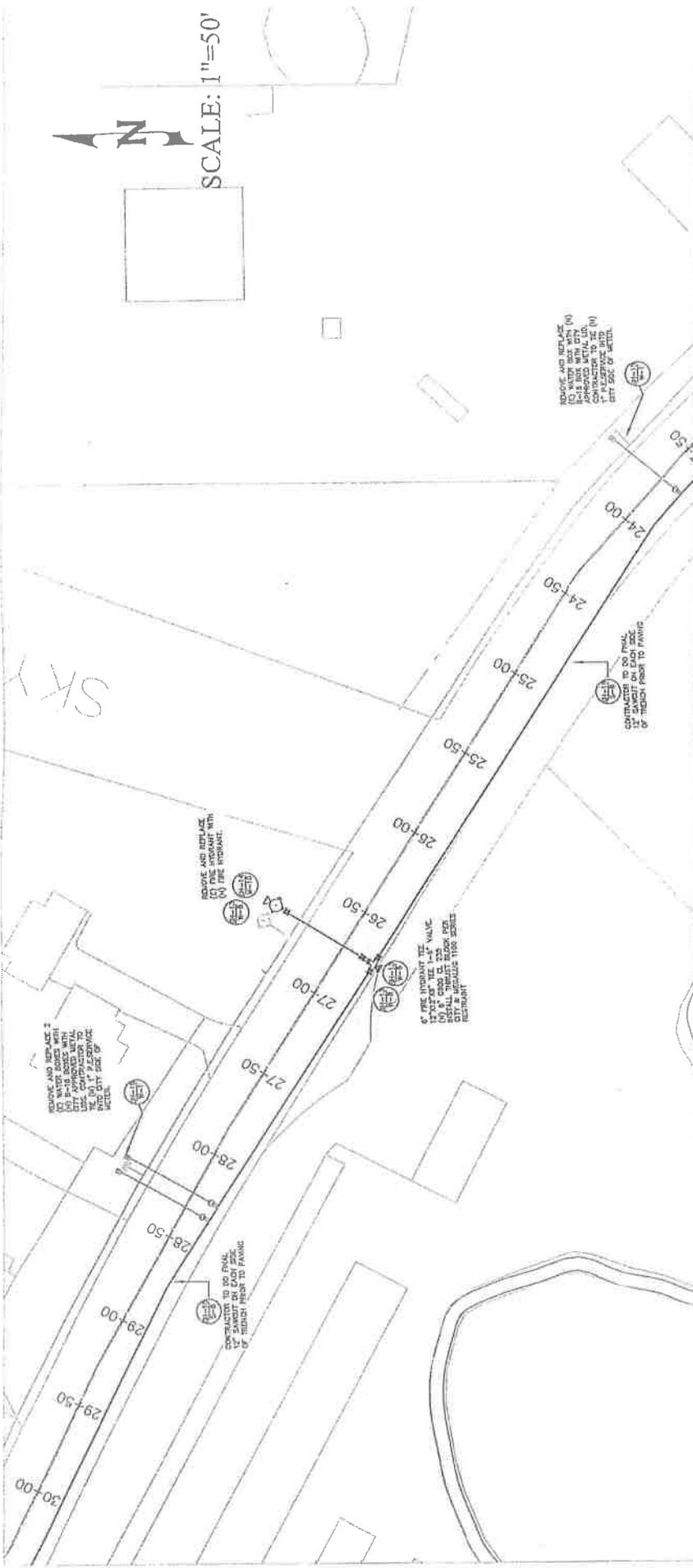
- INDICATES EXISTING WATER METER BOX
- INDICATES NEW WATER METER BOX N-18 WITH LID
- INDICATES EXISTING WATER SERVICE TO BE ABANDONED
- INDICATES NEW 1" PE WATER SERVICE I.P.S.
- INDICATES EXISTING WATER VALVE. EXISTING BOX TO BE REMOVED
- INDICATES NEW WATER VALVE WITH C12 BOX
- INDICATES NEW 6" C-800 CL236 WATER MAIN
- INDICATES NEW 6" FIRE HYDRANT
- INDICATES EXISTING 6" FIRE HYDRANT TO BE REMOVED ABANDON LINE.
- MANHOLE, UTILITY
- THRUST BLOCK
- 'FJ' TYPE FITTING
- DETAIL & SHEET NO.
- GRATE, STORM DRAIN INLET
- 'TJ' TEE FITTING

SHEET INDEX

SHEET 2	STATION 0+00 TO STATION 3+50
SHEET 3	STATION 3+50 TO STATION 9+00
SHEET 4	STATION 9+00 TO STATION 13+50
SHEET 5	STATION 13+50 TO STATION 17+00
SHEET 6	STATION 17+00 TO STATION 20+50
SHEET 7	STATION 20+50 TO STATION 24+00
SHEET 8	STATION 24+00 TO STATION 30+00
SHEET 9	STATION 30+00 TO STATION 38+00
SHEET 10	STATION 38+00 TO STATION 46+50
SHEET 11	DETAIL SHEET NO. W-13 & W-4
SHEET 12	DETAIL SHEET NO. S-20 & W-8
SHEET 13	DETAIL SHEET NO. W-6 & W-8
SHEET 14	DETAIL SHEET NO. W-10 & CALTRANS TRENCH
SHEET 15	DETAIL SHEET NO. W-1 & W-2
SHEET 16	DETAIL SHEET NO. W-3 & W-4
SHEET 17	DETAIL SHEET NO. S-1 & S-4
SHEET 18	DETAIL SHEET NO. S-3 & S-10

ATTACHED: FRONTIER AERIAL/BORED MAP

4 PAGES OF BURIED CABLE AND FIBER ALONG JOHNSTONVILLE RD.



SCALE: 1"=50'



DESIGN OFFICE: PUBLIC WORKS  
HYDRANT RELOCATION

DESIGNED BY: DWII

DRAWN BY: BWH

CHKD BY: deg

DATE: AUGUST 8, 2018

DATE REISED:

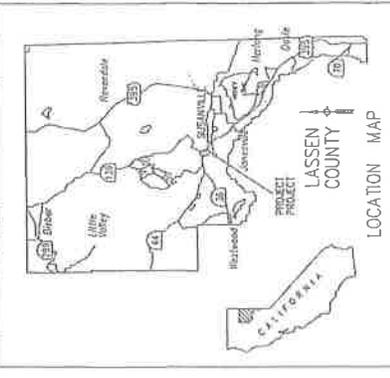
SHEET 8 of 23

CITY OF  
SUSANVILLE  
JOHNSTONVILLE  
WATER LINE  
REPLACEMENT

\* QUANTITIES PROVIDED FOR CONVENIENCE ONLY. CONTRACTOR SHALL USE BID QUANTITIES FROM THE BID BOOK ONLY. SOME WORK MAY BE BID LUMP SUM. LUMP SUM PRICES SHALL INCLUDE ALL WORK NECESSARY FOR COMPLETE INSTALLATION AND OPERATION OF WATER FACILITIES WHETHER SHOWN OR NOT. CONTRACTOR SHALL PERFORM ADEQUATE DUE DILIGENCE WITH ALL OWNERS TO ENSURE THEIR FACILITIES ARE OPERATIONAL AND SAFE FOR PUBLIC CONSUMPTION AT COMPLETION OF WORK.

NO	JOHNSTONVILLE RD	12" C900 PVC WATER MAIN	6" C900 PVC WATER MAIN	12" DUCTILE IRON	VALVE & FITTINGS	THRUST BLOCK	1/2" HMA TONS	FIRE HYDRANTS
1.	FROM STA. 30+00 TO 24+00	600 LF	80 LF	0 LF	6"-1	2	60 TONS	1

NO.	02	COUNTY	LAS	ROUTE	State Road Extension	PROJECT	N/A	SHEET NO.	1	TOTAL SHEETS	56
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STATE OF CALIFORNIA  
 COUNTY OF LASSEN  
 DEPARTMENT OF PUBLIC WORKS  
 PROJECT PLANS for CONSTRUCTION on  
 COUNTY ROAD  
 SKYLINE ROAD EXTENSION PROJECT

Located 0.35 miles southerly from the City of Susanville  
 Federal Aid Project No. RPS1PL 5907 (014)

To BE Supplemented by Caltrans Standard Plans 2015 and  
 Traffic Control Devices for Streets and Highways 2009 Edition, Dated May 2012 and  
 California Manual on Uniform Traffic Control Devices 2012 Edition

INDEX OF PLANS

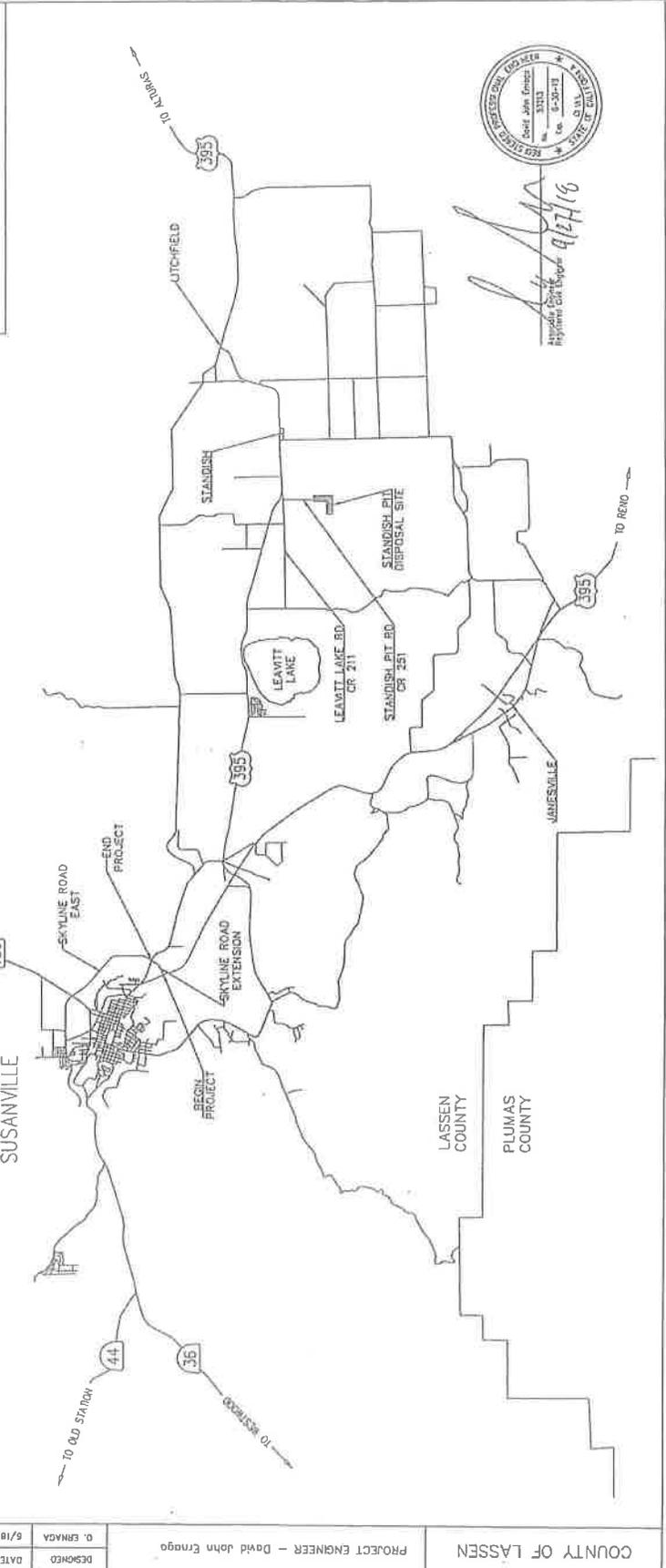
Sheet No.	Description
1	Title Sheet
2-3	Typical Cross Section Sheet
4	Project Control Scheme
5-11	Layouts
12-13	Construction Details
14-22	Profiles and Super-elevation Diagram
23-24	Drainage Plan and Profiles
25	Clearance Diagram
26-32	Pavement, Detention and Sign Plan
33-37	Erosion Control Plan
38	Erosion Control Legend
39-41	Fencing Plan
42-44	Utility Plan

Structures

Sheet No.	Description
45-53	Morrison Structures Inc. Plans for the Susan River Bridge on Skyline Road Extension

Traffic Signal and Lighting Plans

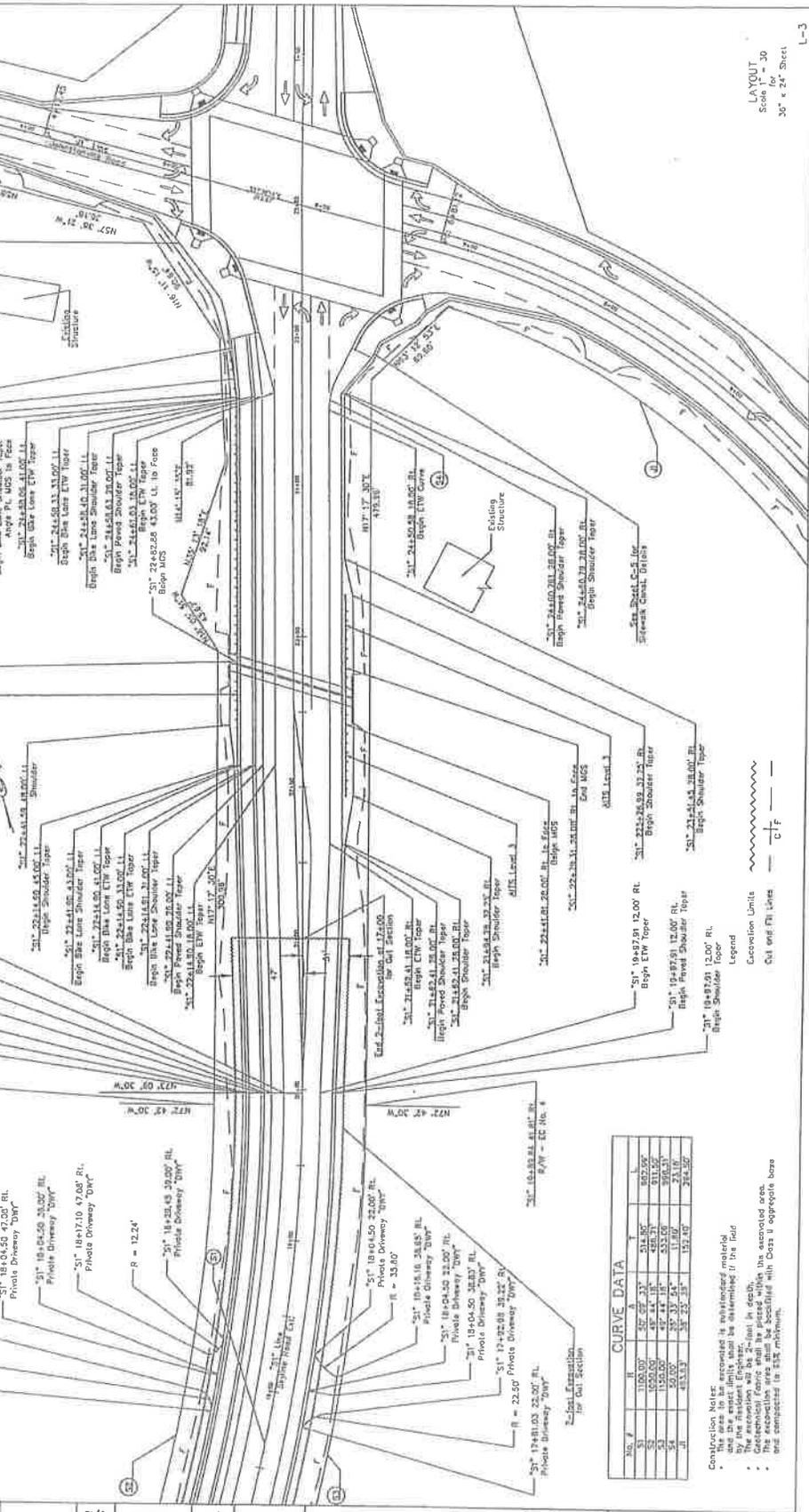
Sheet No.	Description
54-56	Fehr & Peers Plans for the Traffic Signal and Lighting Plans



*David John Emago*  
 Registered Professional Engineer  
 9/27/16

DATE	9/16	REVISION	
CHECKED	6/18	DATE	9/16
DESIGNED	6/18	DATE	9/16
PROJECT ENGINEER - David John Emago			
COUNTY OF LASSEN			

PROJECT NAME: N/A  
 COUNTY: LOS ANGELES  
 SHEET NO.: 7  
 DATE: 01/27/19  
 DRAWN BY: [Signature]  
 CHECKED BY: [Signature]  
 PROJECT NO.: 707  
 ADDRESS: 707 N. [Address]  
 CITY: [City]  
 STATE: CA 90130



PLANVIEW  
 Scale for 30' x 24" Sheet  
 L-3

DATE	REVISION
5/18	9/18
DATE	REVISION

DESIGNED	DATE	CHECKED	DATE
D. ENMAGO	5/18	L. KALLAR	9/18

PROJECT ENGINEER - David John Emago

COUNTY OF LASSEN

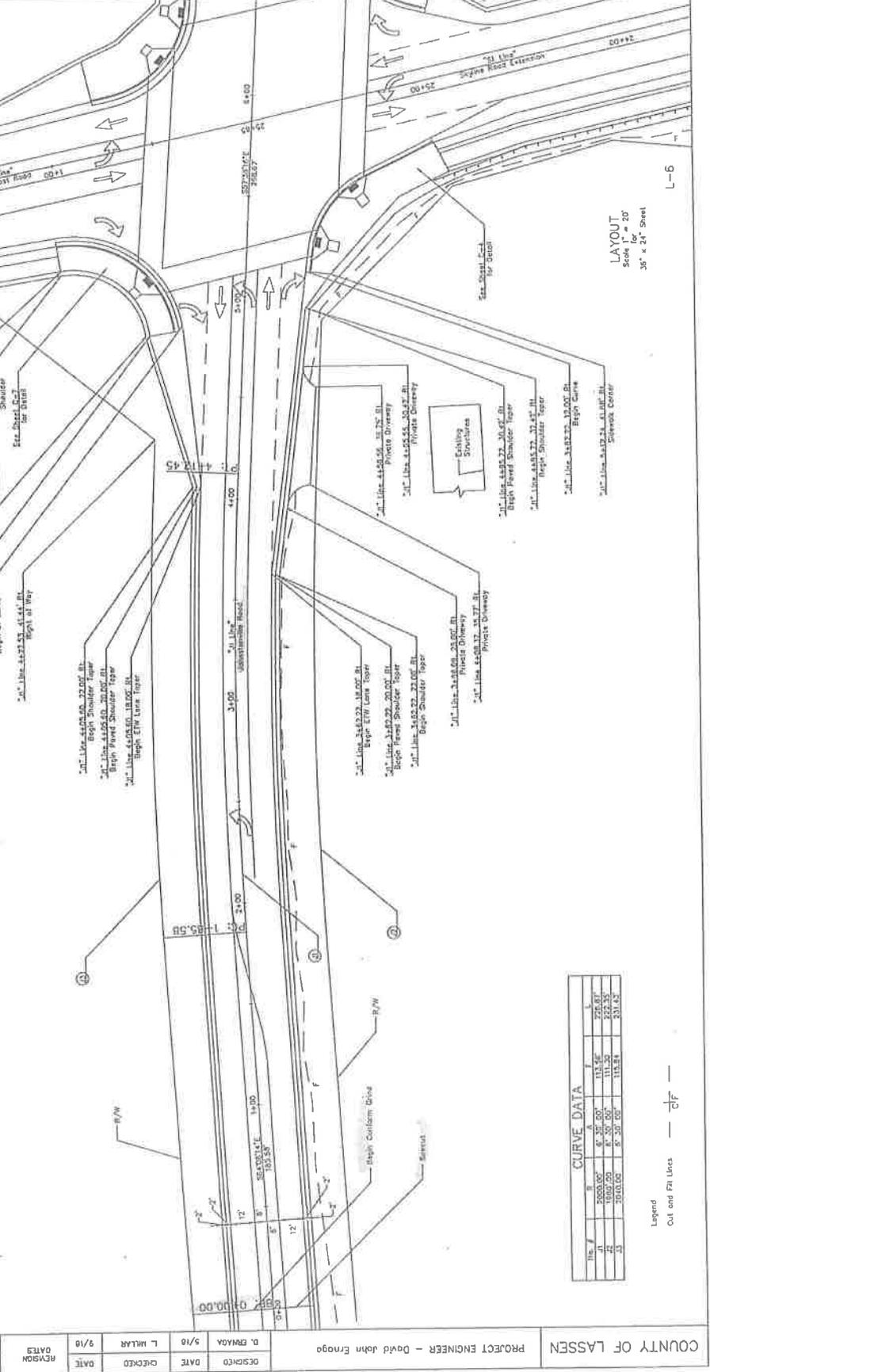
No.	R	L	A	Δ	ΔS	ΔT	ΔE	ΔM	ΔC	ΔP	ΔQ	ΔR	ΔS	ΔT	ΔE	ΔM	ΔC	ΔP	ΔQ	ΔR	ΔS		
51	1100.00'	252.00'	33°	514.10'	402.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	
52	1100.00'	252.00'	33°	514.10'	402.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'
53	1100.00'	252.00'	33°	514.10'	402.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'	111.50'
54	55.00'	25.00'	33°	25.00'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'	11.80'
55	433.13'	23.00'	33°	23.00'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'	15.70'

Construction Notes:  
 1. The exact limits shall be determined in the field.  
 2. The construction shall be in accordance with the plans.  
 3. The construction shall be in accordance with the plans.  
 4. The construction shall be in accordance with the plans.

Legend:  
 --- Construction Limits  
 --- Cut and Fill Limits  
 --- C/F

PROJECT NAME: **RECONSTRUCTION OF HIGHWAY 99**  
 PROJECT NO: **10**  
 SHEET NO: **10**  
 DATE: **01/27/19**  
 DRAWN BY: **[Signature]**  
 CHECKED BY: **[Signature]**  
 COUNTY OF LASSEN  
 PUBLIC WORKS  
 107 W. Broadway  
 Sacramento, CA 95833

REVISION	DATE	CHECKED	DATE	DESCRIPTION
1	9/18	L. MLAR	9/18	D. BRAGA



Sta.	R	Δ	L
3+00.00	60.00	30.00	276.87
3+10.00	60.00	30.00	276.87
3+20.00	60.00	30.00	276.87
3+30.00	60.00	30.00	276.87

Legend  
 Out and Fall Lines ————

COUNTY OF LASSEN  
 PROJECT ENGINEER - David John Frnago



**Johnstonville Rd 12" Main 500 LNFT QUOTE**

Item #	Item Description	Unit Meas	Est. Qty	Bid Unit \$	Bid Total \$
1	Mob	LPSM	1	\$ 3,500.00	\$ 3,500.00
2	Traffic Control 500 LNFT 3days	LPSM	1	\$ 11,000.00	\$ 11,000.00
3	Trench Paving 500LNFT	LNFT	500	\$ 49.00	\$ 24,500.00
4	Valve installation 4-12" valves	EACH	4	\$ 500.00	\$ 2,000.00
5	12" C-900	LNFT	500	\$ 104.00	\$ 52,000.00
			Total	\$	<b>93,000.00</b>

**Johnstonville Rd 12" Main 1,100 LNFT QUOTE**

Item #	Item Description	Unit Meas	Est. Qty	Bid Unit \$	Bid Total \$
1	Mob	LPSM	1	\$ 3,500.00	\$ 3,500.00
2	Traffic Control 500 LNFT 6days	LPSM	1	\$ 16,000.00	\$ 16,000.00
3	Trench Paving 500LNFT	LNFT	1100	\$ 35.00	\$ 38,500.00
4	Valve installation 4-12" valves	EACH	4	\$ 500.00	\$ 2,000.00
5	12" C-900	LNFT	1,100	\$ 101.00	\$ 111,100.00
			Total	\$	<b>171,100.00</b>

City Of Susanville to supply all PIPE, VALVES AND CROSS PARTS AS NEEDED



**PROPOSAL AND CONTRACT**

Office: 530.258.3306  
 Fax: 530.258.4246  
 Cell: 530.200.0010  
 PO Box 494  
 803 Lorraine Drive  
 Chester, CA 96020  
 Email: nikki@digitconst.com

City of Susanville  
 C/O Bill Hoffman, Daniel Gibbs  
 720 South Street  
 Susanville, Ca 96130

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**Work to be performed at: JOHNSTONVILLE RD**

ITEM	DESCRIPTION	QTY/UNIT	PRICE	TOTAL
<b>Site Work Proposal</b>				
<b>JOHNSTONVILLE RD 12" MAIN 500 LNFT QUOTE</b>				
1.	MOB	LPSM	\$ 3500.00	\$ 3,500.00
2.	Traffic Control 3 days	LPSM	\$ 11000.00	\$ 11,000.00
3.	Trench Paving	500 LNFT	\$ 49.00	\$ 24,500.00
4.	Valve installation 12"	EACH x4	\$ 500.00	\$ 2,000.00
5.	12" C-900	500 LNFT	\$ 104.00	\$ 52,000.00

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**Total for job** **\$93,000.00**

**JOHNSTONVILLE RD 12" MAIN 1,100 LNFT QUOTE**

1.	MOB	LPSM	\$ 3500.00	\$ 3,500.00
2.	Traffic control 6 days	LPSM	\$ 16000.00	\$ 16,000.00
3.	Trench Paving	1000 LNFT	\$ 35.00	\$ 38,500.00
4.	Valve installation 12"	EACH x4	\$ 500.00	\$ 2,000.00
5.	12" C-900	LNFT	\$ 101.00	\$ 111,100.00

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**Total for job** **\$ 171, 100.00**

**PROPOSAL AND CONTRACT**

City of Susanville  
720 South Street  
Susanville Ca 96130

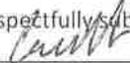
**PROPOSAL/ CONTRACT**

Dig It Construction A Lic. #747715  
Bond #9004307  
Insured through Traveler's \$ 2,000,000 - \$1,000,000 Each Occurrence  
Workman's Comp through Traveler's  
Tax Id # 16-1695023

**NOTES: Anything not specifically included in above quote shall be considered excluded.**

This Proposal/Contract does not include any permits. **Owner to supply all permits.** Anything not specifically included shall be considered excluded. Alteration or deviations from the above specifications involving extra cost of material or labor will only be executed upon a written change order and will become an extra charge over the sum mentioned in this contract; all agreements must be made in writing. This Proposal does not include engineering design, soils engineering, compaction tests, or construction staking. This proposal/contract is based on information provided to us at this time. Our company assumes no liability for changes on quantities or prices due to unforeseen conditions or changes required by governing agencies. All grades + or - .10'. Any material that cannot be excavated to grades (rocks, hardpan, etc.) will become an extra charge. **Amount of contract to be paid as work progresses and final payment due 15 days after completion.**

Contractor's State License Board  
3132 Bradshaw Rd.  
Sacramento, CA 95826

Respectfully submitted  
By   
Caleb Holland -President

**ACCEPTANCE**

You are authorized to furnish all materials and labor required to complete the work mentioned in the above proposal, for which (*print name*) \_\_\_\_\_  
agrees to pay the amount mentioned in said proposal and according to the terms thereof.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

TABLE 4: WATER CAPITAL IMPROVEMENT/INFRASTRUCTURE REPLACEMENT PLANS (revised April 2019)

Project	COST ESCALATED FROM 2015 DOLLARS (2%/YEAR)					Total	Removed Cost
	1	2	3	4	5		
	2016/17	2017/18	2018/19	2019/20	2020/21		
CP						\$ -	\$ 415,920
Develop Well (Former Nathan Property)						\$ -	\$ 157,410
Emergency Power Upgrades (Harris Booster, Spring Ridge Booster, Well 3)						\$ -	\$ 157,410
S Gilman; Main St. to River St.			\$ 9,330	\$ 199,500		\$ 208,830	
Richmond Rd.; Cypress to Riverside Dr.			\$ 6,370	\$ 136,250		\$ 142,620	
Monrovia alley; Covina St. to East End			\$ 14,020	\$ 294,346		\$ 308,366	
Upland Alley; Covina St. to East End			\$ 8,900	\$ 186,806		\$ 195,706	
Palute Ln; Glenn Dr. north	\$ 9,080	\$ 194,360				\$ 203,440	
N. Pine St.; Burma Rd to View Dr.			\$ 7,020	\$ 150,120		\$ 157,140	
N. Roop St.; North Alley to Willow St.			\$ 17,540	\$ 375,330		\$ 392,870	
Third St; Cedar St. to Park St.	\$ 10,590	\$ 226,750				completed \$ 237,340	
Main Street: Weatherlow to Park		\$ 680,331				\$ 680,331	
Main Street: Park to Spring			\$ 642,776			\$ 642,776	
Third St; Ash to Hall St.	\$ 132,530					completed \$ 132,530	
Park St.; Fifth St. to Fourth St.			\$ 5,150	\$ 110,110		\$ 115,260	
Chestnut St.; Park St. 400' East			\$ 4,570	\$ 97,750		\$ 102,320	
Johnstonville Rd; San Francisco to Skyline to Well 3 (800' east of Commerical Road)			\$ 168,300	\$ 757,480		\$ 925,780	
TOTAL BY YEAR (2016)	\$ 152,200	\$ 1,101,441	\$ 851,336	\$ 1,651,320	\$ 689,012	\$ 4,075,439	\$ 943,200
2% ESCALATOR						\$ 4,156,948	

Reviewed by:  City Administrator

- Motion only
- Public Hearing
- Resolution
- Ordinance
- Information

**Submitted by:** Daniel Gibbs, City Engineer

**Action Date:** April 22, 2019

**CITY COUNCIL AGENDA ITEM**

**SUBJECT:** **Resolution No. 19-5644** adopting a proposed list of street maintenance projects for Fiscal Year 2019-20 in accordance with the Road Repair and Accountability Act (RMRA) and authorizing submittal to the State

**PRESENTED BY:** Daniel Gibbs, City Engineer

**ANALYSIS:** The State requires that local agencies submit a list of projects adopted by each local agency via resolution each fiscal year on or before May 1 to receive funds. These funds are associated with any that may be available under the Road Maintenance and Rehabilitation Account (RMRA) also known commonly as SB1. The amount of the funds available for pavement work to the City is currently estimated at \$ 297,052 for FY 19/20. Projections for following years are attached for reference.

Attached is a proposed project list for adoption and submittal comprising streets within the City that staff is recommending be targeted for these types of maintenance. The maintenance program for streets is now being focused on those recently repaved or rebuilt. Examples of these are the ARRA and Rehab 'B' streets paved in 2012 and 2013. These streets have been overlaid in the recent past and need sealing to ensure their condition is ensured for maximum longevity.

Maintenance proposed includes 1) fog seal for recently paved streets; 2) crack sealing for streets in good condition but exhibiting signs of transverse cracking; and 3) slurry seals that provide a thicker more penetrating seal coat for streets paved approximately 5-10 years ago and remain in good condition. Many streets proposed for maintenance will receive a combination of crack sealing and slurry depending on the frequency and severity of the cracks. Others may only receive fog or slurry seal depending their condition.

**FISCAL IMPACT:** Maintenance and rehabilitation funds through the RMRA program require a matching MOE from the General Fund each fiscal in the amount of \$166,717 in order to receive the \$297,052 .

**ACTION REQUESTED:** Motion to approve Resolution No. 19-5644 authorizing the Public Works director to submit the attached list of proposed eligible projects for the FY 2019-2020 to the State so that funds for asphalt maintenance as available through the RMRA program will be received.

**ATTACHMENTS:** Resolution No. 19-5644  
 Exhibit A - List of Proposed Streets For Maintenance  
 RMRA/HUTA Projected Revenue Sheets

**RESOLUTION NUMBER 19-5644**  
**A RESOLUTION BY THE CITY COUNCIL OF SUSANVILLE ADOPTING THE FISCAL YEAR 2019/2020 LIST OF PROJECTS FOR MAINTENANCE FUNDED BY SB1: IN COMPLIANCE WITH THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, it is the desire of City of Susanville to acquire certain funds as made available from the State in compliance with the Road Repair and Accountability Act of 2017 (Chapter 5 of, Statutes of 2017) also known as Senate Bill 1 (SB 1) to address transportation funding shortfalls, and

**WHEREAS**, the City of Susanville is required to adopt by resolution a list of projects proposed to receive fiscal year funding from the RMRA as created by SB1 which includes descriptions, locations and schedules of implementation along with useful life; and

**WHEREAS**, the City of Susanville is estimated to receive approximately \$297,052 over the course of the fiscal year to use in participating in an annual streets maintenance program and allowed under the Road Maintenance and Rehabilitation Fund (RMRA) anticipated to be made available commencing with the Fiscal Year 2019-2020; and

**WHEREAS**, the State of California requires submittal of a list of candidate locations intended for maintenance and/or rehabilitation be provided prior to the State on or before May 1 of each year; and

**WHEREAS**, the City of Susanville has prepared a list of street segments suitable for maintenance measures in order to secure said funds and participate in the Act with the intent of funding a maintenance program through full compliance with the RMRA; and

**WHEREAS**, the 2018 California Statewide Local Streets and Roads Needs Assessment found City streets are at-risk and in need of repair to ensure good quality for maintenance and rideability purposes thus justifying the RMRA as an overall investment in local streets with a focus on maintenance and safety to provide a significant and positive benefit to the community.

**NOW, THEREFORE, BE IT RESOLVED, ORDERED AND FOUND** by the City Council of the City of Susanville that it hereby adopts the attached list of list candidate streets identified as Exhibit 'A' to be funded in-part or solely with FY 19/20 RMRA revenues for the purpose of maintenance measures and to secure funds from the State in compliance with Senate Bill 1 and the Road Repair and Accountability Act of 2017.

APPROVED: \_\_\_\_\_  
Kevin Stafford, Mayor

ATTEST: \_\_\_\_\_  
Gwenna MacDonald, City Clerk

The foregoing Resolution was adopted at a regular meeting of the City Council of the City of Susanville, held on the 22nd day of April, 2019, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

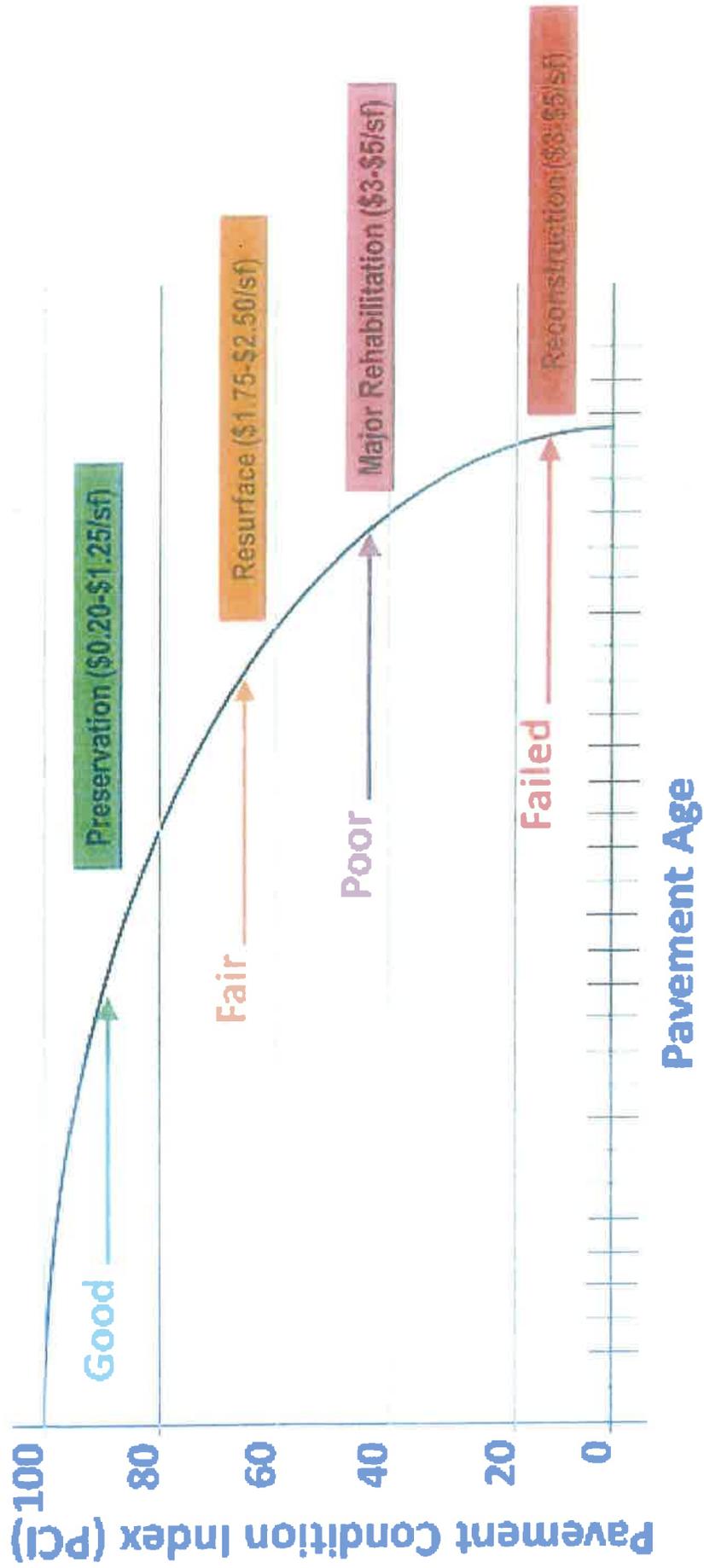
\_\_\_\_\_  
Gwenna MacDonald, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Jessica Ryan, City Attorney

# EXHIBIT 'A'

SUSANVILLE 'SB-1' PROJECT Construction Cost Estimate FY 2019-2020		PROJECT SCOPE & PROGRAM REPORT													
Item No.	Item Description	Unit	Unit Price	FY 1920			FY 1920			FY 1920			FY 1920		
				Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total		
0	DESIGN/ENVIRONMENTAL/AD/VID/SWPPP (2%)	LS	\$ 25,000	0	\$ 4,639.42	1	\$ 1,201.96	1	\$ 2,056.69	1	\$ 1,380.88				
1	MOBILIZATION/DEMOLITION (NOT TO EXCEED 5%)	LS	\$ 3,084	0	\$ 11,571.00	1	\$ 2,997.75	1	\$ 5,129.25	1	\$ 3,444.00				
2	FOG SEAL - PAVEMENT REHABILITATION	SY	\$ 4.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
3	CRACK SEAL - PAVEMENT REHABILITATION	LF	\$ 2.00	0	\$ 20,200.00	1,200	\$ 2,400.00	8,300	\$ 16,600.00	600	\$ 1,200.00				
4	SLURRY SEAL PAVEMENT REHABILITATION	SY	\$ 6.00	0	\$ 169,200.00	6,200	\$ 37,200.00	12,100	\$ 72,600.00	9,900	\$ 59,400.00				
5	EXISTING ASPHALT GRINDING	LF	\$ 4.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
6	MISC. ASPHALT PLUG FOR C&G, VG REPLACEMENT	LF	\$ 12.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
7	TYPE 'E' ASPHALT DIKE	LF	\$ 10.00	0	\$ 17,750.00	1,400	\$ 14,000.00	75	\$ 750.00	300	\$ 3,000.00				
8	REMOVE MISCELLANEOUS CONCRETE (ALL TYPES)	LS	\$ 5,000.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
9	PCC VALLEY GUTTER	SF	\$ 45.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
10	PCC SIDEWALK / DRIVEWAY REPAIR (INCLUDES AB CLASS II)	SF	\$ 25.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
11	PCC CURB & GUTTER REPAIR (INCLUDES AB CLASS II)	LF	\$ 48.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
12	PCC CURB & GUTTER SIDEWALK REPAIR (INCLUDES AB CLASS II)	SF	\$ 60.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
13	ADA CURB RAMPS	EA	\$ 5,000.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
14	TRAFFIC STRIPING - YELLOW TYPE 21-WHITE STOP BAR PED XING	LF	\$ 2.50	0	\$ 13,250.00	1,400	\$ 3,500.00	3,100	\$ 7,750.00	800	\$ 2,000.00				
15	TRAFFIC CONTROL (NOT TO EXCEED 5%)	LS	\$ 6,385	0	\$ 11,020.00	1	\$ 2,855.00	1	\$ 4,885.00	1	\$ 3,280.00				
				SUBTOTAL	\$ 244,991	SUBTOTAL	\$ 62,953	SUBTOTAL	\$ 107,714	SUBTOTAL	\$ 72,324				
				5% CONT.	\$ 12,150	5% CONT.	\$ 3,148	5% CONT.	\$ 5,386	5% CONT.	\$ 3,616				
				SUBTOTAL	\$ 255,141	SUBTOTAL	\$ 66,100	SUBTOTAL	\$ 113,100	SUBTOTAL	\$ 75,940				
				CONSTRUCTION		CONSTRUCTION		CONSTRUCTION		CONSTRUCTION					
				15% CON ENG	\$ 36,271	15% CON ENG	\$ 9,915	15% CON ENG	\$ 16,965	15% CON ENG	\$ 11,391				
				TOTAL	\$ 291,412	TOTAL	\$ 76,015	TOTAL	\$ 130,065	TOTAL	\$ 87,331				
				CONSTRUCTION FUNDING NEEDED	\$ -	CONSTRUCTION FUNDING NEEDED	\$ 76,015	CONSTRUCTION FUNDING NEEDED	\$ 206,080	CONSTRUCTION FUNDING NEEDED	\$ 293,412				
				FUNDING SOURCES & AMOUNTS ESTIMATED AVAILABLE	\$ 237,052	FUNDING SOURCES & AMOUNTS ESTIMATED AVAILABLE	\$ -	FUNDING SOURCES & AMOUNTS ESTIMATED AVAILABLE	\$ -	FUNDING SOURCES & AMOUNTS ESTIMATED AVAILABLE	\$ -				
				SB1 \$	\$ 1920	SB1 \$	\$	SB1 \$	\$	SB1 \$	\$				
				CITY MOE \$	\$ -	CITY MOE \$	\$ -	CITY MOE \$	\$ -	CITY MOE \$	\$ -				
				TOTAL CONSTRUCTION FUNDING FROM SB1	\$ -	TOTAL CONSTRUCTION FUNDING FROM SB1	\$ -	TOTAL CONSTRUCTION FUNDING FROM SB1	\$ -	TOTAL CONSTRUCTION FUNDING FROM SB1	\$ -				

Exhibit B



## Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2019

Estimated 15 January 2019

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code				TOTAL HUTA	SB1		TOTAL	
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(6)</sup>	Sec2106 <sup>(7)</sup>	Sec2107 <sup>(8)</sup>		Sec2107.5 <sup>(4)</sup>	TCRF Loan Repayment <sup>(6)</sup>		Road Maintnc Rehab Acct <sup>(7)</sup>
<b>HUMBOLDT COUNTY</b>									
ARCATA	65,262	102,968	75,976	135,234	4,000	383,439	20,748	291,737	695,924
BLUE LAKE	4,540	7,164	9,752	9,409	1,000	31,865	1,443	20,297	53,665
EUREKA	96,453	152,179	109,993	199,866	6,000	564,492	30,663	431,168	1,026,323
FERNDALE	4,863	7,673	10,104	10,077	1,000	33,716	1,546	21,740	57,004
FORTUNA	42,716	67,395	51,387	88,514	3,000	253,012	13,580	190,950	457,542
RIO DELL	11,947	18,850	17,830	24,756	1,000	74,383	3,798	53,406	131,587
TRINIDAD	1,302	2,064	6,220	2,698	1,000	13,273	414	5,820	19,507
<b>IMPERIAL COUNTY</b>									
BRAWLEY	97,255	153,444	86,731	201,527	6,000	544,958	30,918	434,752	1,010,628
CALEXICO	146,143	230,578	127,916	302,831	6,000	813,468	46,460	653,293	1,513,222
CALIPATRIA	27,332	43,122	27,825	56,635	2,000	156,914	8,689	122,178	287,782
EL CENTRO	164,291	259,270	143,205	340,436	6,000	913,142	52,230	734,418	1,699,789
HOLTVILLE	23,061	36,384	24,227	47,785	2,000	133,457	7,331	103,086	243,875
IMPERIAL	68,717	108,419	62,690	142,393	4,000	386,219	21,846	307,182	715,247
WESTMORLAND	8,247	13,012	11,748	17,090	1,000	51,097	2,622	36,868	90,587
<b>INYO COUNTY</b>									
BISHOP	13,912	21,950	18,810	28,828	1,000	84,501	4,423	62,191	151,115
<b>KERN COUNTY</b>									
ARVIN	76,961	121,426	52,276	159,475	5,000	415,138	24,467	344,034	783,638
BAKERSFIELD	1,372,214	2,165,013	851,295	2,843,441	10,000	7,241,963	436,240	6,134,112	13,812,314
CALIFORNIA CITY	52,765	83,261	37,350	109,338	3,000	285,704	16,775	235,873	538,352
DELANO	188,983	298,169	121,380	391,603	7,500	1,007,635	60,080	844,798	1,812,513
MARICOPA	4,101	6,470	7,330	8,497	1,000	27,397	1,304	18,331	47,031
MCFARLAND	53,581	84,538	37,853	111,029	4,000	291,001	17,034	239,520	547,555
RIDGECREST	102,239	161,307	67,869	211,855	6,000	549,270	32,603	457,031	1,038,804
SHAFTER	68,359	107,854	46,969	141,651	4,000	368,833	21,732	305,581	696,145
TAFT	33,635	53,068	25,549	69,897	2,000	183,949	10,693	150,356	344,998
TEHACHAPI	51,130	80,671	36,341	105,949	3,000	277,091	16,255	228,563	521,909
WASCO	98,227	154,978	65,394	203,541	6,000	528,140	31,227	439,097	998,464
<b>KINGS COUNTY</b>									
AVENAL	55,000	86,776	40,723	113,969	4,000	300,468	17,485	245,863	563,816
CORCORAN	88,018	138,870	62,288	182,387	5,000	476,563	27,982	393,460	898,004
HANFORD	206,365	325,592	139,584	427,620	7,500	1,106,661	65,605	922,498	2,094,764
LEMOORE	91,845	144,909	64,788	190,318	6,000	497,860	29,199	410,570	937,628
<b>LAKE COUNTY</b>									
CLEARLAKE	56,462	89,082	54,663	116,997	4,000	321,204	17,950	252,396	591,550
LAKEPORT	18,212	28,733	20,883	37,737	2,000	107,565	5,790	81,410	194,765
<b>LASSEN COUNTY</b>									
SUSANVILLE	63,662	100,444	45,704	214,506	4,000	428,315	20,239	284,586	733,140

## Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2019

Estimated 15 January 2019

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code				TOTAL HUTA	SB1		TOTAL	
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>		Sec2107.5 <sup>(4)</sup>	TCRF Loan Repayment <sup>(6)</sup>		Road Maintnc Rehab Acct <sup>(7)</sup>
<b>HUMBOLDT COUNTY</b>									
ARCATA	156,911	102,352	75,542	134,403	4,000	473,208	20,748	304,517	798,473
BLUE LAKE	10,917	7,121	9,722	9,351	1,000	38,110	1,443	21,186	60,740
EUREKA	231,904	151,270	109,352	198,639	6,000	697,164	30,663	450,056	1,177,863
FERNDALE	11,693	7,627	10,072	10,016	1,000	40,407	1,546	22,692	64,646
FORTUNA	102,703	66,992	51,102	87,971	3,000	311,768	13,580	199,315	524,663
RIO DELL	28,725	18,737	17,750	24,604	1,000	90,816	3,798	55,746	150,360
TRINIDAD	3,130	2,042	6,211	2,661	1,000	15,064	414	6,074	21,552
<b>IMPERIAL COUNTY</b>									
BRAWLEY	233,832	152,527	86,232	200,290	6,000	678,880	30,918	453,796	1,163,594
CALEXICO	351,374	229,199	127,166	300,972	6,000	1,014,711	46,460	681,911	1,743,052
CALIPATRIA	65,714	42,965	27,685	56,267	2,000	194,551	8,689	127,530	330,770
EL CENTRO	395,007	257,661	142,361	338,346	6,000	1,139,374	52,230	766,589	1,958,193
HOLTVILLE	55,445	36,167	24,109	47,492	2,000	165,212	7,331	107,602	280,145
IMPERIAL	165,218	107,771	62,337	141,519	4,000	480,845	21,846	320,638	823,329
WESTMORLAND	19,929	12,934	11,706	16,985	1,000	62,454	2,622	38,483	103,559
<b>INYO COUNTY</b>									
BISHOP	33,450	21,819	18,725	28,651	1,000	103,645	4,423	64,916	172,983
<b>KERN COUNTY</b>									
ARVIN	185,039	120,700	51,987	158,496	5,000	521,221	24,467	359,104	804,792
BAKERSFIELD	3,299,237	2,152,071	846,134	2,825,980	10,000	9,133,423	436,240	6,402,818	15,972,481
CALIFORNIA CITY	126,865	82,753	37,152	108,667	3,000	358,436	16,775	246,206	621,416
DELANO	454,376	296,386	120,670	389,198	7,500	1,268,129	60,080	881,805	2,210,014
MARICOPA	9,859	6,431	7,314	8,445	1,000	33,049	1,304	19,134	53,487
MCFARLAND	128,826	84,032	37,652	110,347	4,000	364,857	17,034	260,012	631,904
RIDGECREST	245,814	160,343	67,485	210,564	6,000	690,196	32,503	477,051	1,199,750
SHAFTER	164,357	107,209	46,712	140,781	4,000	463,059	21,732	318,967	803,757
TAFT	80,869	52,750	25,422	69,269	2,000	230,311	10,693	156,943	397,947
TEHACHAPI	122,933	80,188	36,149	105,299	3,000	347,569	16,255	238,575	602,399
WASCO	236,168	154,051	65,025	202,291	6,000	663,536	31,227	456,331	1,153,095
<b>KINGS COUNTY</b>									
AVENAL	132,238	86,258	40,504	113,269	4,000	376,268	17,485	256,633	650,386
CORCORAN	211,623	138,040	61,937	181,267	5,000	697,867	27,982	410,696	1,036,544
HANFORD	496,166	323,646	138,763	424,994	7,500	1,391,069	65,605	962,908	2,419,582
LEMOORE	220,825	144,043	64,422	189,149	6,000	624,439	29,199	428,555	1,062,193
<b>LAKE COUNTY</b>									
CLEARLAKE	135,751	88,550	54,359	116,279	4,000	398,939	17,950	263,452	660,341
LAKEPORT	43,786	28,562	20,785	37,505	2,000	132,639	5,790	84,976	223,404
<b>LASSSEN COUNTY</b>									
SUSANVILLE	153,065	99,843	45,454	213,695	4,000	516,058	20,239	297,052	833,349

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19			2019-20		
	Hwy Users Account	Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Account	Loan Repayment	Road Mntnc Rehab Acct
<b>Assembly District 1</b>						
Chico	1,886,078	104,141	1,464,364	2,336,711	104,141	1,528,510
County of Butte	5,767,105	376,884	5,299,486	7,404,425	376,884	5,531,631
<b>Susanville</b>	428,315	20,239	284,586	516,058	20,239	297,052
County of Lassen	2,311,966	156,533	2,201,055	2,997,926	156,533	2,297,472
Alturas	62,008	3,234	45,478	76,025	3,234	47,470
County of Modoc	2,114,728	152,668	2,146,716	2,784,479	152,668	2,240,754
Grass Valley	321,279	14,706	206,791	384,618	14,706	215,850
Nevada City	83,347	3,638	51,155	99,015	3,638	53,396
Truckee	2,019,700	18,811	284,511	2,100,718	18,811	276,098
County of Nevada	3,319,485	188,581	2,651,698	4,137,279	188,581	2,767,856
Colfax	49,186	2,425	34,093	59,679	2,425	35,586
County of Placer	10,833,210	503,586	7,081,079	13,011,824	503,586	7,391,267
Portola	158,921	2,437	34,267	169,492	2,437	35,768
County of Plumas	2,203,977	125,586	1,765,905	2,753,971	125,586	1,843,260
Anderson	223,064	11,574	162,741	273,102	11,574	169,869
Redding	1,928,493	103,024	1,448,649	2,373,909	103,024	1,512,108
Shasta Lake	220,988	11,462	161,171	270,543	11,462	168,231
County of Shasta	5,503,567	347,084	4,880,463	7,011,397	347,084	5,094,253
Loyalton	35,964	867	12,194	39,727	867	12,728
County of Sierra	924,466	60,929	856,742	1,191,742	60,929	894,272
Dorris	25,776	1,089	15,318	30,487	1,089	15,989
Dunsmuir	66,399	1,895	26,640	74,593	1,895	27,807
Etna	21,185	839	11,798	24,814	839	12,314
Fort Jones	21,082	833	11,718	24,686	833	12,232
Montague	35,640	1,627	22,882	42,678	1,627	23,884
Mount Shasta	144,421	3,827	53,819	160,974	3,827	56,176
Tulelake	26,686	1,139	16,016	31,612	1,139	16,717
Weed	67,155	3,346	47,048	81,626	3,346	49,109
Yreka	169,569	8,841	124,319	207,828	8,841	129,765
County of Siskiyou	3,653,126	249,845	3,513,151	4,747,831	249,845	3,667,046
<b>Total District 1</b>	44,626,905	2,481,691	34,895,850	55,419,767	2,481,691	36,424,470
			82,004,446			94,325,928

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
<b>LASSSEN COUNTY</b>											
SUSANVILLE	122,758	318,431	451,061	510,302	540,586	564,936	589,968	617,250	643,914	671,475	5,030,602
County of Lassen	944,703	2,450,541	3,520,000	3,920,000	4,130,000	4,290,000	4,470,000	4,670,000	4,860,000	5,050,000	38,305,244
Total City & County: Lassen	1,067,461	2,768,972	3,971,061	4,430,302	4,670,586	4,854,936	5,059,968	5,287,250	5,503,914	5,721,475	43,335,826

Reviewed by:  City Administrator

- Motion only
- Public Hearing
- Resolution
- Ordinance
- Information

**Submitted By:** Deborah Savage, Finance Manager

**Action Date:** April 22, 2019

**CITY COUNCIL AGENDA ITEM**

**SUBJECT:** **Resolution No. 19-5645** Approving and authorizing the purchase of a rotary mower for the golf course.

**PRESENTED BY:** Deborah Savage, Finance Manager

**SUMMARY:** Our golf course superintendent Sean Bittle informed the city on Friday, April 12 that the rotary mower had a major mechanical breakdown and could not be repaired. This mower was brought back into rotation when the rotary mower that was purchased used in 2014 for \$10,200 lost its transmission. The estimate to repair the transmission on this machine is approximately \$5,000 to \$7,000. The engine on this machine was replaced in 2016 at a cost of \$7,000. Sean has been researching replacements for our only rotary mower and has found a new machine with no hours for \$12,400. He has been unsuccessful at this time in locating a used machine which will run between \$6,000 and \$10,000. The golf course has a negative cash balance as of 4/19/19 of (\$41,666.74) and cannot purchase the piece of equipment without general fund assistance.

**FISCAL IMPACT:** Estimated cost of \$12,400 (includes taxes and delivery) for a new rotary machine.

**ACTION REQUESTED:** Motion to approve resolution 19-5645 approving the purchase of a new rotary machine, or direct staff to continue looking for a used machine with a not to exceed purchase price.

**ATTACHMENTS:** Resolution No. 19-5645  
Quote

**RESOLUTION NO. 19-5645**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUSANVILLE**  
**APPROVING AND AUTHORIZING THE PURCHASE OF A ROTARY MOWER FOR**  
**THE GOLF COURSE**

**WHEREAS**, the City of Susanville operates Diamond Mountain Golf Course; and

**WHEREAS**, the golf course desires to purchase a rotary mower to maintain the course; and

**WHEREAS**, the golf course does not have the cash to purchase this needed equipment.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Susanville authorizes the purchase of a new rotary mower and the transfer of \$12,400 from the general fund for this purchase.

APPROVED: \_\_\_\_\_  
Kevin Stafford, Mayor

ATTEST: \_\_\_\_\_  
Gwenna MacDonald, City Clerk

The foregoing Resolution No. 19-5645 was adopted at a regular meeting of the City Council of the City of Susanville, held on the 22nd day of April 2019 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

\_\_\_\_\_  
Gwenna MacDonald, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Jessica Ryan, City Attorney



## Product Quotation

Quotation Number: 28656D029558

Date: 2019-04-18 21:53:03

<b>Ship to</b>	<b>eXmark Dealer Rental Guys</b>	<b>Bill To</b>
City of Susanville 720 South St Susanville, CA 96130	<b>Contact: Marc Rivas</b> <b>Phone: 530-624-5507</b>	City of Susanville 720 South St Susanville, CA 96130

Description	Part No	Qty	Price Ea.	Total
Government Bid Account: eXmark 72" Lazer X 25.5hp FX801 Kawi Susp Platform Semi-Pneum 6 Deck LZXR801CKA726C1		1	\$11,519.00	\$11,519.00
<b>Total of Items Quoted</b>				<b>\$11,519.00</b>
Discount	CA Tire Fee			<b>\$0.00</b>
Other Charges:	Bobcat Material Surcharge			<b>\$0.00</b>
Discount	Transfer to any Northern California Rental Guys location			<b>\$0.00</b>
<b>Sales total before Taxes</b>				<b>\$11,519.00</b>
Taxes:	sales tax			<b>\$835.13</b>
<b>Quote Total - US dollars</b>				<b>\$12,354.13</b>

### Government Financing Available

Freight charges may apply

Mulch Kit \$200.00 Plus Tax NOT INCLUDED

Allow for 2-8-week lead time

(estimated time of arrival determined by manufacture)

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes. Customer must exercise his purchase option within 30 days from quote date.

**Customer Acceptance:**

Purchase Order: \_\_\_\_\_

**Authorized Signature:**

**Print:** \_\_\_\_\_ **Sign:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Complete Customer acceptance to place an order and return to Purchasing, Parts and Service Manager:  
Darren@Rentalguys.com

**Exmark Lazer Z X-Series Turf Equipment  
Limited Warranty - 5 Years or 1,500 Hours  
(with No Hour Limit the First 2 Years)**



**General Warranty Conditions and Products Covered**

Exmark Mfg. Co. Inc. and its affiliate, Exmark Warranty Company, pursuant to an agreement between them, jointly warrant on the terms and conditions herein, that we will repair, replace or adjust any part on these products and found by us (in the exercise of our reasonable discretion) to be defective in factory materials or workmanship.

This warranty may only be assigned or transferred to a second (or third) owner by an authorized Exmark dealer. The warranty period commences upon the date of the original retail purchase.

**Warranty Conditions**

This warranty applies to Exmark Lazer Z X-Series turf equipment sold in the U.S. or Canada for a period of five years or 1,500 hours of operation (whichever occurs first), with no hour limit for the first two years.

This warranty only includes the cost of parts and labor. For the first warrantable service repair on units used exclusively for personal use, Exmark will cover up to \$45 for associated pick-up and delivery charges to and from any authorized Exmark service dealer. Additional transportation charges may apply; contact your dealer for details.

**Warranty Exceptions**

<u>Warranty Exceptions</u>	<u>Warranty Period</u>
•Bags, Belts and Tires	500 hours
•Battery	1 Year - \$45 Reimbursement Fee *
•Engine	

\*The Engine warranty is covered by the engine manufacturer. Please refer to the engine manufacturer's warranty and emissions system warranty included in the literature packet.

**Items and Conditions Not Covered**

This warranty does not cover the following:

- Any damage or deterioration due to normal use, wear and tear, or exposure.
- Cost of regular maintenance service or parts, such as filters, fuel, lubricants, tune-up parts, and adjustments.
- Any product or part which has been altered or misused or required replacement or repair due to normal wear, accidents, or lack of proper maintenance as set forth in the maintenance section of the operator's manual.
- Any repairs necessary due to use of parts, accessories or supplies, including gasoline, oil or lubricants, incompatible with the turf equipment or other than as recommended in the operator's manual or other operational instructions provided by Exmark.

There are no other express warranties except for engine and special emission system coverage.

All warranty work must be performed by an authorized Exmark Service Dealer using Exmark approved replacement parts.

**Instructions for Obtaining Warranty Service**

The product must be registered with original proof of purchase by an Exmark Service Dealer before obtaining any warranty service.

Contact any Exmark Service Dealer to arrange service at their dealership. To locate a dealer convenient to you, access our website at [www.Exmark.com](http://www.Exmark.com) U.S. or Canada customers may also call 402-223-6375.

If for any reason you are dissatisfied with the Service Dealer's analysis or with the assistance provided, contact us at:

Exmark Customer Service Department  
The Exmark Warranty Company  
2101 Ashland Avenue  
Beatrice, NE 68310  
402-223-6375 or  
[service@exmark.com](mailto:service@exmark.com)

**Owner's Responsibilities**

If your product requires warranty service it must be returned to an authorized Exmark service dealer within the warranty period. This warranty extends only to turf equipment operated under normal conditions. You must read the operator's manual. You must also properly service and maintain your Exmark product as described in the operator's manual. Such routine maintenance, whether performed by a dealer or by you, is at your expense.

**General Conditions**

The sole liability of Exmark and Exmark Warranty Company with respect to this warranty shall be repair or replacement of defective components as set forth herein. **Neither Exmark nor Exmark Warranty Company shall be liable for any incidental or consequential loss or damage.**

Such damages include but are not limited to:

- Expenses related to gasoline, oil or lubricants.
- Travel time, overtime, after hours time or other extraordinary repair charges or charges relating to repairs or replacements outside of normal business hours at the place of business of the authorized Exmark Service Dealer.
- Rental of like or similar replacement equipment during the period of any warranty, repair or replacement work.
- Any telephone or telegram charges or travel charges.
- Loss or damage to person or property other than that covered by the terms of this warranty.
- Any claims for lost revenue, lost profit or additional cost as a result of a claim of breach of warranty.
- Attorney's fees.

No Claim of breach of warranty shall be cause for cancellation or rescission of the contract of sale of any Exmark mower.

**All implied warranties of merchantability (that the product is fit for ordinary use) and fitness for use (that the product is fit for a particular purpose) are limited to the duration of the express warranty.**

**Some states do not allow exclusions of incidental or consequential damages, or limitations on how long an implied warranty lasts, so the above exclusions and limitations may not apply to you.**

This warranty gives you specific legal rights, and you may also have other rights which vary from state to state.

# LAZER Z<sup>®</sup>

X-SERIES

## UNMATCHED PERFORMANCE. MAXIMUM COMFORT AND PRODUCTIVITY. LEGENDARY DURABILITY.



For the past 20 years, Exmark's Lazer Z<sup>®</sup> has been considered the gold standard in commercial-grade, zero-turn excellence. Pro cutters and homeowners have aspired to experience their superior cut quality, productivity, durability and performance. Built for easier maintenance and longer life, our Lazer Z mowers are simpler, tougher, and easier to operate.

### FEATURES:

- Equipped with Kawasaki<sup>®</sup> or Kohler<sup>®</sup> engines.
- UltraCut<sup>™</sup> Series 6 deck with 52-, 60- or 72-inch cutting widths. Rear discharge is also available in 60- or 72-inch cutting widths.
- Select models equipped with the next-generation RED Technology.
- Heavy-duty canister air filtration system.
- Two Exmark<sup>®</sup> exclusive Parker unitized pump and wheel motor systems with no hoses.
- Ground speeds up to 11.5 mph.



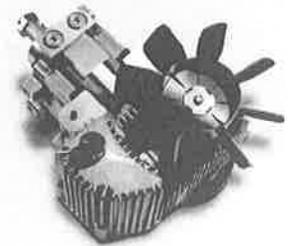
### ON-BOARD INTELLIGENCE

The next-generation RED leverages the latest technologies to deliver increased machine efficiency, ease of use and durability. This technology provides users an increased ability to control mower power and efficiency with defined performance modes.



### ULTRACUT DECK TECHNOLOGY

When it comes to durability, Exmark's UltraCut decks are among the strongest in the industry and set the standard for productivity and quality of cut. Available with the option of an UltraCut Series 6 with side discharge or UltraCut Rear Discharge cutting deck. All decks have a 5.5-inch deep design, formed and welded to provide superior strength and durability.



### HYDRO-DRIVE SYSTEM

Our engineers devised a great way to keep hoses from leaking. They eliminated them. Then they added a few new things: tougher bearings, an improved cooling system and increased oil capacity.

The mowers landscape professionals trust 2 to 1.\*

[exmark.com](http://exmark.com)

\*Trusted 2-to-1 over the next best-selling brand of zero-turn mowers. Based on U.S. Data study by Wiese Research Associates Inc. Market Share and Additional Equipment Study (February 2016).



# LAZER Z<sup>®</sup>

## X-SERIES

MODEL	ENGINE	SIZE	DECK	WEIGHT	DIMENSIONS (W X H X L)
LZX740EKC526W0	ECV740 Kohler EFI RED Equipped	52"	UltraCut Series 6	1149 lbs.	64.8" x 70.5" x 79.2"
LZX801GKA60600	FX801V Kawasaki	60"	UltraCut Series 6	1225 lbs.	72.8" x 70.5" x 83.1"
LZX801CKA606C1	FX801V Kawasaki	60"	UltraCut Series 6	1275 lbs.	72.8" x 70.5" x 83.1"
LZX921GKA60600	FX921V Kawasaki	60"	UltraCut Series 6	1227 lbs.	72.8" x 70.5" x 83.1"
LZX940EKC606W0	ECV940 Kohler EFI RED Equipped	60"	UltraCut Series 6	1260 lbs.	72.8" x 70.5" x 83.1"
LZX940EKC60RW0	ECV940 Kohler EFI RED Equipped	60"	UltraCut Rear Discharge	1360 lbs.	66.2" x 70.5" x 87.2"
LZX921GKA72600	FX921V Kawasaki	72"	UltraCut Series 6	1264 lbs.	84.9" x 70.5" x 86.1"
LZX921GKA726C1	FX921V Kawasaki	72"	UltraCut Series 6	1357 lbs.	84.9" x 70.5" x 86.1"
LZX980EKC726W0	ECV980 Kohler EFI RED Equipped	72"	UltraCut Series 6	1196 lbs.	84.9" x 70.5" x 86.1"
LZX940EKC72RW0	ECV940 Kohler EFI RED Equipped	72"	UltraCut Rear Discharge	1364 lbs.	78.2" x 70.5" x 87.2"



Side Discharge  
with Suspension Platform



Rear Discharge



Side Discharge with RED

### POWER COMPONENTS

**Engine** – ECV740, ECV940, ECV980 Kohler Command EFI; FX801V and FX921V Kawasaki engines. All engines governed to 3,750 rpm except RED units are 3,650 rpm.

**Air Filter** – Heavy-duty canister air filtration system.

**Drive System** – Two Exmark® exclusive Parker unitized pump and wheel motor systems with no hoses, integrated cooling fans, 1.7-quart integrated reservoir, spin-on filter and heavy-duty components.

12cc pumps and 14.5 cubic inch motors on 52" units. 16cc pumps and 17.1 cubic inch motors with shock valves on 60" & 72" units.

**Hydro Fluid** – Exmark Premium Hydro Oil.

**Speed** – Infinitely variable speed selection from 0–10.0 mph (16.0 kmph) forward, 0–6.0 mph (9.7 kmph) reverse on 52" units. Infinitely variable speed selection from 0–11.5 mph (18.5 kmph) forward, 0–7.0 mph (11.3 kmph) reverse on 60" & 72" models.

**PTO Engagement** – MagStop Electromagnetic 250-ft-lbs clutch with spot brake except FX801V and ECV740 have 200-ft-lbs.

**Fuel Capacity** – High-capacity, 12-gallon (45.4-L), single fuel tank with single fill location.

**Drive-Wheel Release** – Allows unit movement without engine running.

**Safety Package** – Operator Presence Controls (OPC) and drive system interlock, with safety interlock system indicators.

**Rollover Protection System (ROPS)** – 2-post foldable ROPS standard with seat belt and latch.

**Quick Deck Lift** – Standard; foot-controlled deck lift changes cutting height and lifts the deck to maneuver around obstacles, or place in transport position.

### DECK

**Style** – Full-floating UltraCut Series 6 featuring a heavy-duty spindle. Side-discharge standard with the option to bag or mulch. Rear discharge decks have UltraCut™ Rear Discharge cutting deck with option to mulch.

**Deck Construction** – 10-gauge top that is formed and continuously seam welded, 7-gauge side skirt and 7-gauge formed and welded spindle mounting reinforcements for improved strength and reduced weight. 4-point suspension, full floating deck. 72" unit has 6 adjustable, cone-shaped, anti-scalp rollers. 60" unit has 4 adjustable, cone-shaped, anti-scalp rollers. 52" units have 3 adjustable, cone-shaped, anti-scalp rollers. Rear-discharge decks 7-gauge high strength alloy top that is formed and continuously seam welded, with 7-gauge high strength alloy side skirt. 5.5"-deep deck.

**Widths Available** – 52" (132 cm) 60" (152 cm) and 72" (183 cm).

**Cutting Height** – 1.0" (2.5 cm) to 5.5" (11.8 cm) in 0.25" (0.64 cm) increments adjustable from operator's seat.

**Blade Spindles** – No maintenance, sealed and non-greasable spindles; 7.75"-diameter cutter housing with 1.75"-diameter splined blade driver and 30mm diameter spindle shaft.

**Blade-Tip Speed** – Approximately 18,500 fpm.

### EQUIPMENT

**Tractor Frame** – Unibody, welded, heavy-duty 1.5" x 3" tubular steel.

**Steering and Motion Control** – Hydraulically dampened twin levers, adjust fore and aft, also adjustable to 2-height positions. Adjustable dampers (3-positions) to customize drive responsiveness.

**Casters** – .50" thick caster yoke arm.

**Front Caster Tires** – 13 x 5.0–6 smooth tread, semi-pneumatic tires on 52" units. 13 x 6.5–6 smooth tread, semi-pneumatic tires on 60" & 72" units.

**Drive Tires** – 23 x 9.5–12, Turf Master® on 52" units. 24 x 12.0–12, 4-ply Turf Master on 60" & 72" units.

**Turning Radius** – True zero-turn.

**Parking Brake** – Lever-actuated disc brake.

**Seat Comfort** – Deluxe, bolstered suspension seat with Elastomeric Vibration Control material. Mounted on innovative Seat Isolation System that provides operator isolation in all three planes of motion as well as fore-aft slide and seat flip-up. C1 models include a suspension platform. The suspended operator platform maximizes productivity through increased operator comfort.

**Onboard Intelligence** – W0 models are equipped with Next-Generation RED technology.

**Electrical** – All have 12-volt battery. 15-amp alternator on Kawasaki units. 20-amp on Kohler units.

**Standard Features** – 12-volt plug-in, engine hour meter and cup holder.

### ACCESSORIES & OPTIONS

Air Ride Suspension Seat, Equipment Cover, Extended Drive Lever, Floor Mat, Hitch, Hydro Maintenance Kit, Jack and Receiver, Light Kit, Power Deck Lift, Sun Shade and Trash Container.

**Side Discharge Only:** 3-Bushel Bagger, Anti-Scalp, Micro-Mulch System, Operator Controlled Discharge, Pedal Adapter Kit, Turf Striping Kit and UltraVac Collection Systems

**Rear Discharge Only:** Finish Cut Baffles, Side Wear Bar Kit, White Non-Marking Side Bumper



EXMARK MANUFACTURING COMPANY INC. • 2101 ASHLAND AVENUE • BEATRICE, NE 68310 • Call 402.223.6300 • [exmark.com](http://exmark.com)

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